

US Army Corps of Engineers



Mobile District

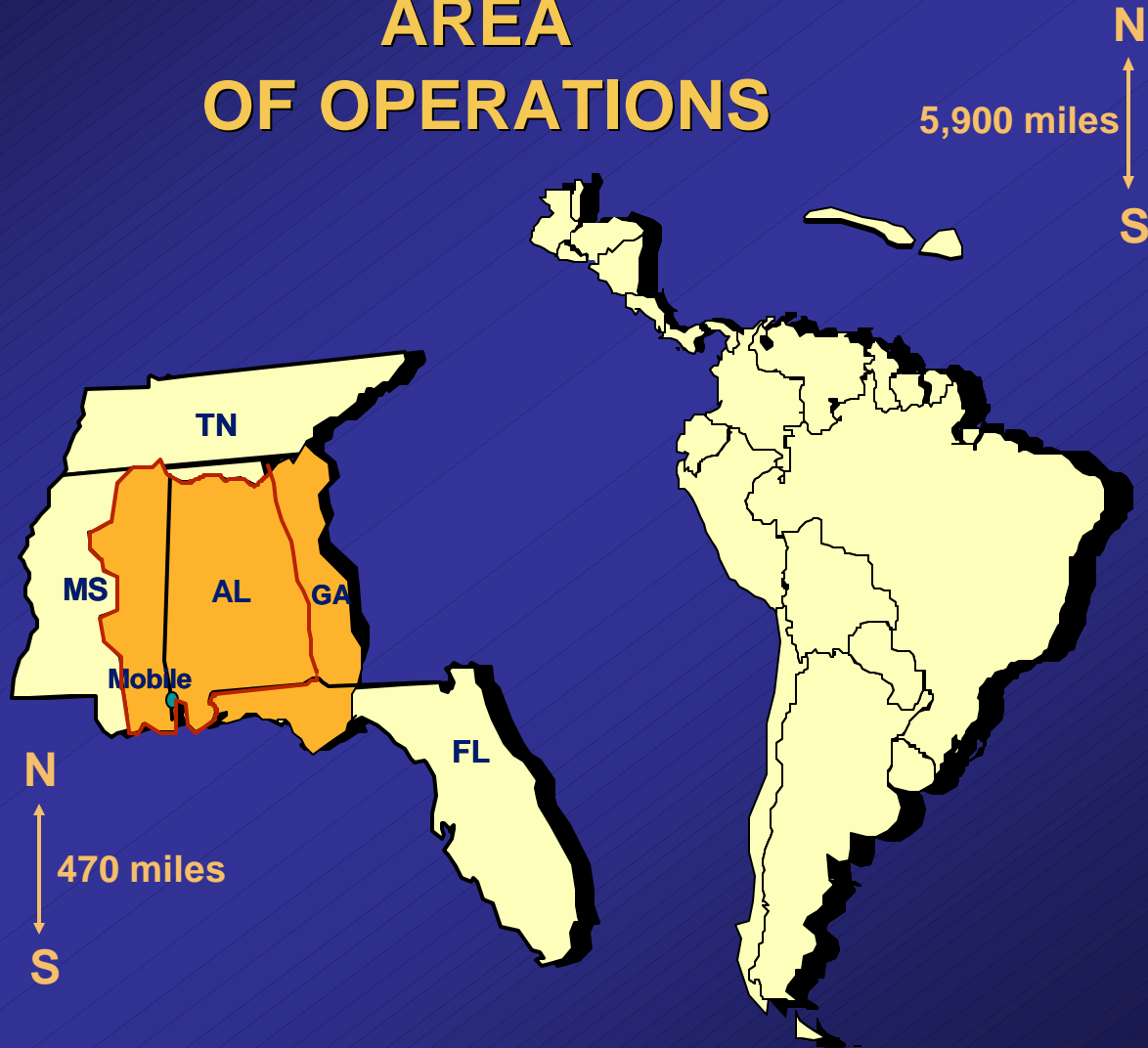


OUR MISSION

To provide first quality engineering services to support the nation's security, economic, and international objectives.

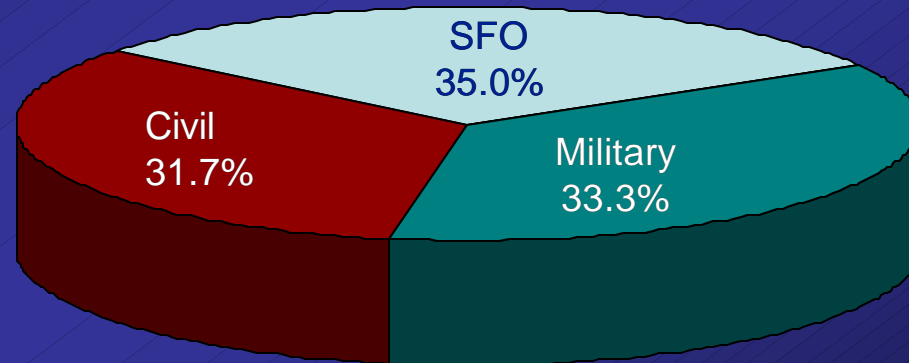


AREA OF OPERATIONS



PROJECTED FY 2003 WORKLOAD

Military	\$191.8 M
Civil Works	\$182.9 M
Support for Others	\$201.9 M



TOTAL INCOME \$576.6 M

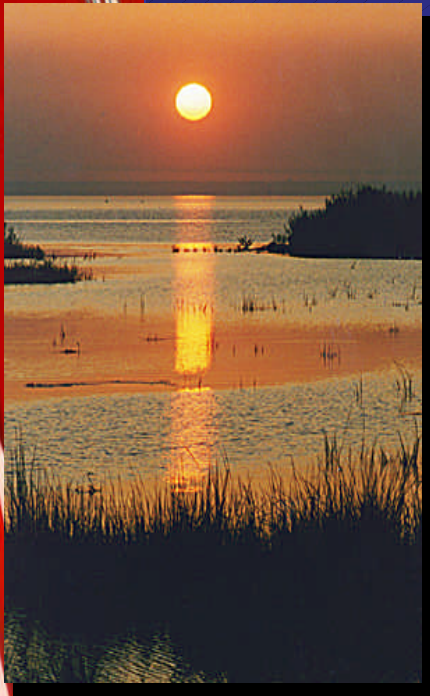
OUR CIVIL WORKS MISSION

Responsibilities

- Plan
- Design
- Construct
- Operate
- Maintain

Purpose

- Navigation
- Flood Control
- Water Supply
- Environmental Sustainment
- Hydropower
- Recreation
- Emergency Response





FY 2003 CIVIL WORKS

TYPE ACTIVITY

TOTAL PROGRAM

Total O & M

\$143.2 M (est)

9 Dredging Projects

CONSTRUCTION GENERAL

\$ 37.0 M

12 Authorized Projects

GENERAL INVESTIGATIONS

\$ 2.7 M

14 Authorized Projects



FY 2003 CIVIL WORKS O&M Dredging Projects

**Bayou LaBatre, AL
BWT Rivers, AL
GIWW, AL
Gulfport Harbor, MS
Mobile Harbor, AL
Panama City Harbor, FL
Pascagoula Harbor, FL
Port St. Joe Harbor, FL
Tenn-Tom Waterway, AL**



FY 2003 CIVIL WORKS Construction General

PROJECT

TOTAL PROGRAM

Powerhouse Rehab (Buford,
Jim Woodruff & W.F. George)
W.F. George Cutoff Wall, AL & GA
Mobile Harbor, AL

Panama City Harbor, FL

Pascagoula Harbor

\$2.5 - \$5 M

Elba Levee Rehab, AL

Geneva Levee Rehab, AL

\$10 - \$12.5 M

Big Escambia Creek, FL

\$ 5 - \$10 M

Mayo's Bar, GA

Jackson County Ind. Water Supply, MS

Mississippi Section 592, MS



FY 2003 Requests General Investigation

General Investigations - \$2.7 M

Recon & Feasibility

14 Studies

\$1.8 M

Dog River

Long Island, Marsh, Johns

Baldwin Co.

Utoy, Sandy & Proctor

MS Gulf Coast

Metro Atlanta Watershed

Cahaba

AL River below Claiborne

Village Creek

Allatoona

Brewton, E. Brewton

N. GA Watershed

Indian, Sugar

Hancock County, MS

Other

\$.906 M



MILITARY



Military Projects in:
Design: 92
Construction: 80



FY03 MILITARY PROGRAM ARMY

INSTALLATION

PROGRAMMED AMOUNT

Fort Rucker, AL	\$22.8 M
Ft. McClellan (BRAC)	\$26.9 M
Redstone Arsenal, AL	\$10.8 M
Anniston Army Depot, AL	\$6.3 M
Milan Army Ammunition Plant, TN (IRP)	\$3.0 M
Memphis Depot, TN (PRAC)	\$.5 M
Volunteer Army Ammunition Plant, TN	\$4.8 M
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	\$75.1 M



FY03 MILITARY PROGRAM

ARMY

INSTALLATION

PROGRAM AMOUNT

Fort Rucker, AL

\$ 22.8 M

- Various O&M projects
 - Renovate Hangar
 - Renovate Bldg (various construct classrooms)
- Physical Fitness Center
- Aircraft Apron
- AT/FP Containment Fencing
- IRP

Fort McClellan, AL

\$26.9 M

- BRAC Renovations/Repairs



FY03 MILITARY PROGRAM

ARMY

PROJECTS

PROGRAM AMOUNT

Redstone Arsenal, AL

\$ 10.8 M

- Cafeteria Addition
- ECIP Elec Peak Demand Reduction
- Installation Restoration Program (IRP)



FY03 MILITARY PROGRAM ARMY (con't)

INSTALLATION

PROGRAM AMOUNT

Anniston Army Depot, AL

\$ 6.3 M

- Igloo Door Modifications
- Hwy 202 Force Main Relocation
- IRP

Milan Army Ammunition Plant, TN

\$3.0 M

- Installation Restoration Program
(IRP)



FY03 MILITARY PROGRAM ARMY (con't)

INSTALLATION

PROGRAM AMOUNT

Memphis Depot, TN (BRAC)

\$ 0.5 M

- Various BRAC projects

Volunteer AAP, TN

\$4.8 M

- IRP



FY03 MILITARY PROGRAM AIR FORCE

INSTALLATION

PROGRAMMED AMOUNT

Hurlburt Field, FL	\$38.7 M
MacDill AFB, FL	\$24.0 M
Eglin AFB, FL	\$28.2 M
Homestead ARB, FL	\$5.8 M
Cape Canaveral/Patrick AFB, FL	\$5.0 M
Maxwell/Gunter AFB, AL	\$0 M
Tyndall AFB, FL	\$0 M
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	\$101.7 M



FY03 MILITARY PROGRAM AIR FORCE (con't)

INSTALLATION

PROGRAM AMOUNT

Hurlburt Field, FL

\$ 38.7 M

- Improve Family Housing
- CV22 Facilities
- HQ AFSOC Command/Operations
- 144 Person Dorm
- Force Protection



FY03 MILITARY PROGRAM AIR FORCE (con't)

INSTALLATION

PROGRAM AMOUNT

MacDill AFB, FL

\$ 24.0 M

- ATC Tower/Crash Fire Rescue
- Force Protection (Gates/Fences)
- A/V Mission Planning Center
- IRP



FY03 MILITARY PROGRAM AIR FORCE (con't)

INSTALLATION

PROGRAM AMOUNT

Eglin AFB, FL

\$ 28.2 M

- Force Protection
- Family Housing
- EOD Practical Training Area Facility
- IRP

Homestead ARB, FL

\$5.8 M

- Force Protection
- Services Complex
- Renovate Airfield Shoulders



FY03 MILITARY PROGRAM AIR FORCE (con't)

INSTALLATION

PROGRAM AMOUNT

Cape Canaveral AFS/
Patrick AFB, FL

\$ 5.0 M

- Installation Restoration Program



FY 03 Latin America Program Projections (\$000)

Study/Design

Construction

• SOUTHCOM/ Counter Drug	\$700	\$7,000
• Inter Law Enforcement/ Narcotics Affairs Section	900	13,700
• MILCON	-0-	- 0 -
• O&M	400	5,000
• Foreign Mil Sales	500	17,500
• Other DOD (LATAM)	200	1,800
• Panama Canal Auth	2,400	- 0 -
• LATAM SFO	<u>5,000</u>	<u>20,000</u>
• TOTALS	\$10,300	\$65,500

Counter Drug Colombia



Humanitarian Assistance El Salvador



Larandia Heliport Facilities

MILCON



Taxiway & Hangar Foundation, El Salvador

USAID



Pereira Landslide - Colombia

**O&M Support
USARSO**



JTFB Soto Cano

Panama Canal

Third Set of Locks



Pedro Miguel Locks



Miraflores Locks



FY 03 SFO CONUS Program Projections (\$000)

	Study/Design	Construction
• EPA	2,500	5,000
• MEDCOM	3,000	45,000
• FUDS	2,000	2,000
• FEMA (Calhoun Cty)	2,000	50,000
• Guard/Reserves	2,000	8,000
• NASA	300	0
• VA Cemeteries	500	0
• Defense Energy		
Supt Cntr/HUD	300	0
• Env Prof Services	2,000	0
• FBI	0	2,000
TOTALS	\$14,600	\$112,000



FY 03 SFO CONUS Program Projections (\$000)

EPA

- American Creosote Site Cap \$5,000
- Nationwide Support EPA Labs \$2,500

MEDCOM

- Nationwide maintenance support \$48,000

FUDS

- Clearing Former Ranges \$4,000



FY 03 SFO CONUS Program Projections (\$000)

FEMA (Calhoun County)

\$52,000

- **Schools & Public Buildings**

Guard Reserves

\$10,000

- **Various Environmental Projects**



FY 03 SFO CONUS Program Projections (\$000)

NASA

- Various Environmental Proj. \$300

VA Cemeteries - Pensacola

\$500

- Expansion and Renovate
- Irrigation System

Def Energy Spt Cnt (DESC)/Other

\$300

- Spill Cleanup



AE CONTRACTS

No. of Contracts	Status
40	Existing AE Contracts
17	Expire within one year
6	New Contracts being Awarded
7	New Contracts to be Initiated

All contracts are posted on Web at:

[Http://www.sam.usace.army.mil/en/AEcontr](http://www.sam.usace.army.mil/en/AEcontr)

A/E Contracting

Task Order Contracts

[Construction](#)
[DEWBCCE](#)
[Engineering](#)
[Environmental](#)
[Operations](#)
[Planning](#)

PROPOSER	Number
Construction	4
DEWBCCE	3
Engineering	21
Environmental	
Operations	
Planning	

<http://www.sam.usace.army.mil/en/AEcontr>

A/E Contracting

The following is a list of current task order contracts by proposer.

Contract Description Support Construction Division's Construction Management Activities for the Central and South Alabama Area Office			
Contractor	Brown & Root Services Corporation	No. of Option Years	2
Contract #	DACA01-00-D-0018	Cur. Year of Contract	1 OPT
Contract Type	Construction	Cur. Year Exp. Date	6/25/01
Location	MDO	Task Order Limit	\$1,000,000.00
Award Date	3/8/00	Annual Contract Limit	\$983,797.00
Contract Description IDC to support the Construction Division's Construction Management Activities for the Central & South Alabama Area Offices			
Contractor	Brown and Root Civil Engineering	No. of Option Years	2
Contract #	DACA01-97-D-0024	Cur. Year of Contract	2 OPT
Contract Type	Construction	Cur. Year Exp. Date	6/15/00

[Http://www.sam.usace.army.mil/en/AEcontr](http://www.sam.usace.army.mil/en/AEcontr)



UPCOMING INDEFINITE DELIVERY CONTRACTS FOR FY 03

Quantity	Contract Description	Annual Amount	Option Years
1	Support of MEDCOM	\$1.0 M	2
2	Hydroelectric Design	\$250 K	2
1	Support to Construction Div	\$1 M	2
1	Support to Civil Works Planning & Design	\$2 M	2
1	Support DPW Redstone (Projected)	\$1 M	2
1	Support of Planning Div.	\$1 M	2



MOBILE DISTRICT
Home Page Internet Address
www.sam.usace.army.mil

SOUTH ATLANTIC DIVISION
Major Civil Works Projects & Military Programs List
www.sad.usace.army.mil/contract%20bid/districts-address.htm

Mobile District



We Autograph Our Work With Quality